#### **AGENDA**

#### **COMMITTEE ON FINANCE**

December 18, 2007 Mayor and All Aldermen **Upon Recess of BMA Aldermanic Chambers City Hall (3<sup>rd</sup> Floor)** 

- 1. Mayor Guinta calls the meeting to order.
- 2. The Clerk calls the roll.
- 3. Resolutions: (A motion is in order to read by titles only.)
  - "Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Sixty Thousand Dollars (\$60,000) for the FY2006 CIP 214206 Manchester Health Care Access Review Program."
  - "Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Seventeen Thousand Dollars (\$17,000) for the FY2007 CIP 210607 School Based Dental Services."
  - "Amending the FY2008 Community Improvement Program, authorizing and appropriating funds in the amount of Fourteen Thousand Three Hundred Seventy Six Dollars (\$14,376) for the FY2008 CIP 210208 Homeless Healthcare Program."
  - "Amending the FY2008 Community Improvement Program, authorizing and appropriating funds in the amount of Seventy Nine Thousand Two Hundred Dollars (\$79,200) for the FY2008 CIP 214008 Cities Readiness Initiative."
  - "Amending the FY2008 Community Improvement Program, authorizing and appropriating funds in the amount of Seven Thousand Dollars (\$7,000) for the FY2008 CIP 214108 NACCHO Accreditation Improvement Project."

"Amending the FY2008 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Fifty Five Thousand Six Hundred Fifty Six Dollars (\$155,656) for the FY2008 CIP 214208 Primary Care for the Homeless Project."

"Amending the FY2008 Community Improvement Program, authorizing and appropriating funds in the amount of Seven Thousand Four Hundred Forty One Dollars and Forty Four Cents (\$7,441.44) for the FY2008 CIP 411008 NH Sobriety Checkpoint Program."

"Amending the FY2008 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Twenty Five Thousand Dollars (\$225,000) for the FY2008 CIP 713508 South Willow Street Area Improvements Project."

"Amending the FY2008 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Ninety Thousand Dollars (\$290,000) for the FY2008 CIP 810808 Manchester VISTA Initiative Program."

If the Committee so desires, a motion is in order that the Resolutions ought to pass and be enrolled.

## 4. CIP Budget Authorizations:

214105	Manchester Multi-Lingual Asthma Education and Outreach
	Prog. – Revision #2
613105	"Jac Pac" Acquisition Project – Revision #1
214206	Manchester Health Care Access Review Program -
	Revision #1
210607	School Based Dental Services – Revision #2
411807	Hazard Tree Removal – Revision #1
810607	ADA Compliance – Revision #1
210208	Homeless Healthcare – Revision #1
214008	Cities Readiness Initiative
214108	NACCHO Accreditation Improvement Project
214208	Primary Care for the Homeless
411008	NH Sobriety Checkpoint Program – Revision #1

713508	South Willow Street Area Improvements Project
810808	VISTA Initiative Program

If the Committee so desires, a motion is in order that the CIP budget authorizations be approved, subject to final adoption of related resolutions.

- 5. Communication from Robert MacKenzie, Director of Planning, requesting CIP project extensions until June 30, 2008.
  - If the Committee so desires, a motion is in order that the CIP project extensions be approved.
- **6.** If there is no further business, a motion is in order to adjourn.

In the year Two Thousand and Seven

### A RESOLUTION

"Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Sixty Thousand Dollars (\$60,000) for the FY2006 CIP 214206 Manchester Health Care Access Review Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept additional donations in the amount of \$60,000 from various foundations to continue examining access to health care services in Manchester;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

#### By increasing:

FY2006 CIP 214206 – Manchester Health Care Access Review Program - \$60,000 Other (from \$150,000 to \$210,000)

In the year Two Thousand and Seven

### A RESOLUTION

"Amending the FY 2007 Community Improvement Program, authorizing and appropriating funds in the amount of Seventeen Thousand Dollars (\$17,000) for the FY2007 CIP 210607 School Based Dental Services."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2007 CIP as contained in the 2007 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept additional funds from the State of New Hampshire Department of Health and Human Services to implement school based dental services in Manchester;

NOW, THEREFORE, be it resolved that the 2007 CIP be amended as follows:

#### By increasing:

FY2007 CIP 210207 - School Based Dental Services - \$17,000 State (from \$20,000 to \$37,000)

In the year Two Thousand and Seven

### A RESOLUTION

"Amending the FY 2008 Community Improvement Program, authorizing and appropriating funds in the amount of Fourteen Thousand Three Hundred Seventy Six Dollars (\$14,376) for the FY2008 CIP 210208 Homeless Healthcare Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2008 CIP as contained in the 2008 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept additional grant funds from the U.S. Department of Health and Human Services Health Resources and Services Administration to implement health care services for homeless persons in Manchester;

NOW, THEREFORE, be it resolved that the 2008 CIP be amended as follows:

#### By increasing:

FY2008 CIP 210208 -- Homeless Healthcare Program - \$14,376 Federal (from \$320,000 to \$334,376)

In the year Two Thousand and Seven

## A RESOLUTION

"Amending the FY 2008 Community Improvement Program, authorizing and appropriating funds in the amount of Seventy Nine Thousand Two Hundred Dollars (\$79,200) for the FY 2008 CIP 214008 Cities Readiness Initiative."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2008 CIP as contained in the 2008 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds in the amount of \$79,200 from the State of New Hampshire Department of Health and Human Services for the implementation of the Cities Readiness Initiative;

NOW, THEREFORE, be it resolved that the 2008 CIP be amended as follows:

### By adding:

FY 2008 CIP 214008 - Cities Readiness Initiative - \$79,200 State

In the year Two Thousand and Seven

## A RESOLUTION

"Amending the FY 2008 Community Improvement Program, authorizing and appropriating funds in the amount of Seven Thousand Dollars (\$7,000) for the FY 2008 CIP 214108 NACCHO Accreditation Improvement Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2008 CIP as contained in the 2008 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds in the amount of \$7,000 from the National Association of County and City Health Officials for the implementation of the NACCHO Accreditation Improvement Project;

NOW, THEREFORE, be it resolved that the 2008 CIP be amended as follows:

#### By adding:

FY 2008 CIP 214108 - NACCHO Accreditation Improvement Project - \$7,000 State

In the year Two Thousand and Seven

### A RESOLUTION

"Amending the FY 2008 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Fifty Five Thousand Six Hundred Fifty Six Dollars (\$155,656) for the FY 2008 CIP 214208 Primary Care for the Homeless Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2008 CIP as contained in the 2008 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds in the amount of \$155,656 from the State of New Hampshire Department of Health and Human Services for the implementation of the Primary Care for the Homeless Project;

NOW, THEREFORE, be it resolved that the 2008 CIP be amended as follows:

#### By adding:

FY 2008 CIP 214208 - Primary Care for the Homeless Project - \$155,656 State

In the year Two Thousand and Seven

### A RESOLUTION

"Amending the FY 2008 Community Improvement Program, authorizing and appropriating funds in the amount of Seven Thousand Four Hundred Forty One Dollars and Forty Four Cents (\$7,441.44) for the FY2008 CIP 411008 NH Sobriety Checkpoint Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2008 CIP as contained in the 2008 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept additional funds from the New Hampshire Highway Safety Agency for conduction of additional sobriety checkpoints;

NOW, THEREFORE, be it resolved that the 2008 CIP be amended as follows:

#### By increasing:

FY2008 CIP 411008 - NH Sobriety Checkpoint Program - \$7,441.44 State (From \$12,000 State to \$19,441.44 State)

In the year Two Thousand and Seven

## A RESOLUTION

"Amending the FY 2008 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Twenty Five Thousand Dollars (\$225,000) for the FY2008 CIP 713508 South Willow Street Area Improvements Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2008 CIP as contained in the 2008 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept a developer contribution in the amount of \$225,000 to be used for future infrastructure improvements in the South Willow Street area;

NOW, THEREFORE, be it resolved that the 2008 CIP be amended as follows:

### By adding:

FY2008 CIP 713508 - South Willow Street Area Improvements Project - \$225,000 Other

In the year Two Thousand and Seven

## A RESOLUTION

"Amending the FY 2008 Community Improvement Program, authorizing and appropriating funds in the amount of Two Hundred Ninety Thousand Dollars (\$290,000) for the FY2008 CIP 810808 Manchester VISTA Initiative Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2008 CIP as contained in the 2008 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept additional Federal funds in the amount of \$290,000 for the continuation of the VISTA Program;

NOW, THEREFORE, be it resolved that the 2008 CIP be amended as follows:

#### By adding:

FY2008 CIP 810808 - Manchester VISTA Initiative Program - \$290,000 Federal



THE RESIDENCE OF THE PROPERTY OF THE PARTY O	Series (1/4/03 F 1/4/4). Early \$1   11 major (1/4/1/4/4) decrease AMA 2016 (1/4/4/4).	CIP BUDGET	AUTHORIZATION	**************************************	and the Parking of the Samuel State (Sale) of the Sale (Sale) and
CIP#: 214105	Proje	ect Year:	2005 CIF	Resolution:	6/1/2004
Title: Manchester N	Multi-Lingual Asthma	Education and Outre	ach Prog. Am	ending Resolution:	10/5/2004
Administering Departme	ent: Health Depar	tment	Re	vision:	2
Project Description:	implement a multi-liconducted in an in-	ingual (English, Spani home setting for famil education, self-mana	collaboration with key com ish, Bosnian, Arabic) educ lies and their moderate to agement skills, identificatio	cational and outreach severe asthmatic ch	program to be ildren. The project
Federal Grants	Federal Grant:	Yes	Environmental	Review Required:	No
	Grant Executed:			Completed:	
Critical Events	erterford de energi de Philippe Wheemeer en en en eigen lâgen la veze enge perforf di Sieno	And and Independent of the Colors of the Col	dan And Barra da da maran a guido e agus a sa	Phobalis CD 1.55 mP000m2d but had but arrested to 3 declares manuscromagnes eq	annew Victoria grand a participation of the property of the pr
1 Program Initiation			A1144		10/5/04
2 Program Completion				The state of the s	9/30/2008
4					
Expected Completion D	)ate;				9/30/2008
Line Item Bu	dget	FEDERAL			TOTAL
Salaries and W	ages	\$24,829.00	\$0.00	\$0.00	\$24,829.00
Fringes		\$2,198.00	\$0.00	\$0.00	\$2,198.00
Design/Enginee	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	s	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ac	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	n [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$2,475.00	\$0.00	\$0.00	\$2,475.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$300.00	\$0.00	\$0.00	\$300.00
TOTAL	ireo.	\$29,802.00	\$0.00	\$0.00	\$29,802.00
ACCOUNT OF THE PARTY OF THE PAR	#1 - extends project #2 - extends project				
COMMENTS					

4

Total Funded

Planning Department/Startup Form - 07/01/04

\$29,802.00

	CIP BUDGET	AUTHORIZATION	والمستعدد والمستوا المستوا المستوان والمستوان والمستوان والمستوان والمستوان والمستوان والمستوان والمستوان والم	ta man tanggapan, a tanggar amangan samanya na manan anda manan manan manan in vida saman
CIP #: 613105	Project Year:	2005 CI	P Resolution:	6/1/2004
Title: "Jac Pac" Acquisition Proje	ct	Ar	mending Resolution:	
Administering Department: MEDO	/MHRA	Re	evision;	#1
Project Description: Funding for the	ne acquisition of the so call	ed "Jac Pac" property an	d related developmen	t costs.
Page of Page o		F3170		
Federal Grants Federal Gran	nt: No	Environmental	Review Required:	No
Grant Execu	led:		Completed:	- Address
Critical Events	-14-99-4-18-20-1, 33-2-35-55-55-55-55-55-55-55-55-55-55-55-55-	-455-4820-4450-4450-455-455-555-64-555-645-645-645-645-645-	r ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	. Annual of Australia and State Company of State State Company of State State State State State State State St
1 Property Purchase	7011157 15 74 15 16 16 16 16 17 17 17 16 16 16 16 16 16 16 16 16 16 16 16 16			September 2004
Project Development 3				6/30/08
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5		NAME OF THE PROPERTY OF THE PR		
Expected Completion Date:				6/30/2008
Professional Annual Commissional Commissiona				and discount in the property of the second s
Line Item Budget	CASH	The state of the S	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$400,000.00	\$0.00	\$0.00	\$400,000.00
Zerer er er communicate anne anne anne en anne TOTAL	\$3,400,000.00	\$0.00	\$0.00	\$3,400,000.00
	1			
Revisions Revision #1 - extends p	roject until 06/30/08	Cellands (18 min) in 18 min) in 1	ek bireikkeivhet Bilir pi Emiri i Leirman vararren kalendra (* ech da electri)	
TACANSIONIS	, , , , , , , , , , , , , , , , , , , ,			
COMMENTS   Special Revenue Reser	ve Funds utilized for the fir	ancing of the Economic [	Development Initiative	
Management and an artist and a state of the				
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lanning Department/Startup Form - 07/0	1/04	Total Funded	\$3,400,000.00	





## CITY OF MANCHESTER Economic Development Office



CITY CLERK'S OFFICE

October 5, 2007

Michael Garrity, Chairman Committee on Community Improvement City of Manchester One City Hall Plaza Manchester, NH 03101

Re:

Jac Pac Budget Update

Dear Chairman Garrity and Members of the Committee:

After all outstanding invoices through August 2007 are paid; a balance of \$110,114.27 will be left of the \$3,496,100 included in the approved Jac Pac project budget. During 2007, costs for managing the site have averaged \$10,228 per month. These costs are primarily for on-site security, utilities, maintenance and administrative/professional services. A summary of monthly expenditures for the 09/30/2004 through 08/31/2007 period is attached.

Barring any unforeseen or emergency situations, sufficient funds should be available within the approved budget to cover management costs through the due diligence period provided for in the purchase and sales agreement (recently extended to November 25) and through the additional 180 day period allowed for obtaining necessary planning, zoning and other development related approvals. Should Anagnost Investments exercise their right under the agreement to extend the 180 day permitting period for an additional 90 days, however, sufficient funds may not be available in the approved budget to fully cover management costs for that additional period and an alternative funding source may need to be identified.

Since acquisition of the Jac Pac property, certain revenues have been generated from the site. These include \$210,750 in rents for Catholic Medical Center parking ending in June 2007, \$50,000 from the sale of freezer equipment and \$40,000 received from Keyspan through September for on-going remediation work in the River. These revenues are in addition to the \$110,114.27 balance referenced in paragraph one. Keyspan will continue to lease a portion of the site at a rate of \$8,000 per month for the duration of the remediation project which is expected to be completed by the end of 2007.

If you have any questions related to these or other matters, please do not hesitate to contact me at your convenience. Thank you.

Sincerely

Jay Minka<del>rah</del>

Manchester Economic Development Office

cc:

Hon Frank Guinta, Mayor Ken Edwards, MHRA

One City Hall Plaza, Manchester, NH 03101 Phone (603) 624-6505 Fax (603) 624-6308 Email: econdev@manchesterNH.gov www.ManchesterNH.gov

8/31/2005		3,154.09	4,694.00 2,474.28	10,322.37					••		
7/31/2005 8/31/2005	500,000.00	935.56	3,120.00	506,372.92							
5/31/2005 6/30/2005		663.37	3,920.00	6,661.31				÷			
5/31/200		4,096.90	3,200.00 2,359.81	9,656.71							
4/30/2005		1,827.89	3,200.00 3,581.70	8,609.59							
3/31/2005		542.63	5,702.10	11,591.27					÷		
1/31/2005 2/28/2005		5,723.79	3,200.00	3 23,812.86							
1/31/200	2.500,000.00 54,696.60	18,688.38 19,610.27 3,450.00		2,596,445.25							
11/30/2004		1,800.00		1,800.00		3,385,985,73 (3,282,337,96) (50,192,22)	53,455,55				
 9/30/2004 10/31/2004		131.06		301.06							
9/30/2004		18.72		18.72		Total Expenses thru 08/31/07 Received from City Received from City via Craig	Total Due MHRA				
Approved Budget	3,000,000.00	100,000.00 70,000.00 42,500.00 25,000.00	5,100.00 84,000.00 94,500.00 75,000.00	3,496,100.00		and control of paper particular and globals and	amenine e e e e e e e e e e e e e e e e e				
JAC - PAC	Acquisition Taxes	Demolition Admin/Professional Expertise Environmental Due Diligence Insurance	Title Insurance Maintenance/Security Utilities Strategic Plan	Total							
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1,385,985,73 (50,192,22) (53,455,55	
5.385.985.73 (3.282,337.96) (50,192.22) 53,455.55	
Total Expenses thru 08/31/07 Received from City via Craig Received from City via Craig Total Due MHRA	
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Total Expenses thr Received from City Received from City Total Due MHRA	
Total Total Total	

									* 1		
		10/31/2006	1,968.19	3,331.59	7,344.34						
		1/31/2006 2/28/2006 3/31/2006 4/30/2006 5/31/2006 6/30/2006 7/31/2006 8/31/2006 9/30/2006 10/31/2006	5,929.34	3,450.73 1,896.77	11,276.84						
·		8/31/2006	428.89	5,494.00 1,714.85	7,637.74 11,276.84						
		7/31/2006	1,857.53	3,258.18 2,018.26	7,133.97						
		6/30/2006	1,298.88	4,213.55 2,005,49	7,517.92						
		5/31/2006	550.59	3,200.59 1,828.05	5,579.23						
		4/30/2006	1,469.80	3,294.98 2,742.12	7,506.90	•					
	+ 2	3/31/2006	1,541.69	4,227.07 3,544.51	9,313.27						
		2/28/2006	1,357.82	4,791.42 4,824.06	10,973.30						
		1/31/2006	1,955.49	3,256.34	6,314.67				·	·	
·		2/31/2005	380.72	3,920.00 3,539.75	11,290.47						
		9/30/2005 10/31/2005 11/30/2005 12/31/2005	96.629	3,255.00 2,359.89	6,294.85						
		0/31/2005	188.13	2,584.57	5,421.00						
		9/30/2005 1	414.67	4,720.00	7,355.96						
	,	JAC - PAC	Acquisition Taxes Demolition Admin/Professional Expertise Environmental Due Diligence Insurance	Title Insurance Maintenance/Security Utilities Strategic Plan	Total						
		75	<b>₹₽₽₹₽</b> ₽	ドマンの	F						

Balance	0.00 (54,696.60) 100,000.00 (19,720.40) 15,195.94 14,650.00	(36,554.24) 11,139.57 75,000.00	110,114.27			
	3,000,000.00 54,696.60 0.00 89,720.40 27,304.06 10,350.00	0.00 120,554.24 83,360.43 0.00	3,385,985.73			
8/31/2007 Total	3,254.55	5,594.86 5,556.89	14,406,30			
7/31/2007	4,029.75	3,448.85	9,347.73			
6/30/2007	5,021.61	3,254.14 1,685.68	9,961.43			
5/31/2007	2,616.67	4,267.24 1,967.89	8,851,80		,	
4/30/2007	2,143.83	3,200.00 3,169.25	8,513.08			
3/31/2007		4,444.74 3,548.74	10,888.29			
2/28/2007	3,462.79	4,811.95 3,475.78	11,750.52			
	2,418.59	3,071.86 2,610.53	8,100.98			
273172006	1,012.07	3,701.95 2,160.16	10,324.18			
11/30/2006 12/31/200e	568.24	4,724.53	7,288.90 10,324.18			
JAC - PAC	onal Expertise Due Diligence	Title Insurance Maintenance/Security Utilities Strategic Plan	Total			
				la de la constante de la const		٠

Fringes  Design/Engineering  Planning  Consultant Fees  \$210,000  Construction Admin  Land Acquisition  Equipment	So.00 So.00 So.00	, A		5/17/2005  12/18/2007  1  ss to healthcare for No  No  12/6/05  11/30/2008  TOTAL  \$0.0  \$0.0
Administering Department: Health Department  Project Description: Funding to coordinate a compre Manchester's vulnerable popular Manchester's vulnerable popul	So.00 So.00 So.00	Environmental  \$0.00 \$0.00 \$0.00	Revision:  Review Required: Completed:  \$0.00 \$0.00	1 1
Project Description:  Funding to coordinate a compression Manchester's vulnerable popular Manc	50.00 50.00 50.00	so.oo \$0.00	Review Required: Completed: \$0.00 \$0.00	No  12/6/05 11/30/08  11/30/2008  TOTAL \$0.0 \$0.0
Federal Grants Federal Grant:  Critical Events  Program Initiation Program Completion  Expected Completion Date:  Called Budget  Continue Item Budget  Con	50.00 50.00 50.00	\$0.00 \$0.00	Review Required: Completed:  \$0.00 \$0.00	12/6/05 11/30/08 11/30/2008 TOTAL \$0.0
Grant Executed:  Critical Events  Program Initiation Program Completion  Expected Completion Date:  Line Item Budget  OTHER  Salaries and Wages Fringes  Design/Engineering Planning Consultant Fees \$210,00  Construction Admin Land Acquisition Equipment	50.00 50.00 50.00	\$0.00 \$0.00	\$0.00 \$0.00	12/6/05 11/30/08 11/30/2008 TOTAL \$0.0 \$0.0
Critical Events  Program Initiation Program Completion  Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes  Design/Engineering Planning Consultant Fees Salaries \$210,00 Construction Admin Land Acquisition Equipment	60.00 50.00 50.00	\$0.00	\$0.00	11/30/08 11/30/2008 TOTAL \$0.0 \$0.0
Program Initiation Program Completion  Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes  Design/Engineering Planning Consultant Fees S210,00  Construction Admin Land Acquisition Equipment	60.00 50.00 50.00	\$0.00	\$0.00	11/30/08 11/30/2008 TOTAL \$0.0 \$0.0
Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes  Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition Equipment	60.00 50.00 50.00	\$0.00	\$0.00	11/30/08 11/30/2008 TOTAL \$0.0 \$0.0
Expected Completion Date:  Line Item Budget  Salaries and Wages Fringes  Design/Engineering Planning Consultant Fees S210,00 Construction Admin Land Acquisition Equipment	60.00 50.00 50.00	\$0.00	\$0.00	11/30/2008  TOTAL  \$0.0 \$0.0
Line Item Budget  Salaries and Wages Fringes  Design/Engineering Planning Consultant Fees  Construction Admin Land Acquisition Equipment	60.00 50.00 50.00	\$0.00	\$0.00	**TOTAL \$0.0 \$0.0
Line Item Budget  Salaries and Wages Fringes  Design/Engineering Planning Consultant Fees  Construction Admin Land Acquisition Equipment	60.00 50.00 50.00	\$0.00	\$0.00	**TOTAL \$0.0 \$0.0
Line Item Budget  Salaries and Wages Fringes  Design/Engineering Planning Consultant Fees  Construction Admin Land Acquisition Equipment	60.00 50.00 50.00	\$0.00	\$0.00	**TOTAL \$0.0 \$0.0
Salaries and Wages Fringes  Design/Engineering Planning Consultant Fees \$210,00  Construction Admin Land Acquisition Equipment	60.00 50.00 50.00	\$0.00	\$0.00	\$0.0 \$0.0
Salaries and Wages Fringes  Design/Engineering Planning Consultant Fees \$210,00  Construction Admin Land Acquisition Equipment	60.00 50.00 50.00	\$0.00	\$0.00	\$0.0 \$0.0
Fringes  Design/Engineering  Planning  Consultant Fees  \$210,00  Construction Admin  Land Acquisition  Equipment	60.00 60.00 60.00 60.00 60.00	\$0.00	\$0.00	\$0.0
Design/Engineering S Planning S Consultant Fees \$210,00 Construction Admin S Land Acquisition S Equipment S	60.00	\$0.00		L
Planning S  Consultant Fees \$210,00  Construction Admin S  Land Acquisition S  Equipment S	80.00		\$0.00	\$0.0
Consultant Fees \$210,00  Construction Admin \$5  Land Acquisition \$5  Equipment \$5		\$0.00		
Construction Admin  Land Acquisition  Equipment	ו מממו		\$0.00	\$0.0
Land Acquisition S Equipment S		\$0.00	\$0.00	\$210,000.0
Equipment 3	80.00	\$0.00	\$0.00	\$0.0
	0.00	\$0.00	\$0.00	\$0.0
Overhead	30.00	\$0.00	\$0.00	\$0.0
	0.00	\$0.00	\$0.00	\$0.0
Construction Contracts	0.00	\$0.00	\$0.00	\$0.0
Other	0.00	\$0.00	\$0.00	\$0.0
TOTAL \$210,00	0.00	\$0.00	\$0.00	\$210,000.0
21. Budget increased from \$150,000 to \$21  Department authorization to expend funds is incoming donations.			300	e consistent with

l de la constant de l

MANA MANANANANANANANANANANANANANANANANAN	CIP BUDGE	T AUTHORIZATION	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	~V +1-1 >1-1-V=1 AVERAVAMAÇIM V=1-1
CIP#: 210607 Pr	oject Year:	2007 C	IP Resolution:	6/12/2006
Title: School Based Dental Services	}	A	mending Resolution:	12/18/2007
Administering Department: Health De	partment	R	evision:	2
Project Description: Program funding to Department as we	o support school based Il as allow for the expar	dental services currently nsion of care for Manches	provided by the Manch ter children.	ester Health
Federal Grants Federal Grant:	No	Environmental	Review Required:	No
Grant Executed	BAATINGAAANI AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	- Hit has been been to that the bearing account of the second	Completed:	
Critical Events	1.0003863-01.00059-33970-143391-01.00886-332324/VA-0-PEA-PROFESA-9VA	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	^>-PV-07V4.CV^*C*V*>*C\$P\$341.C0\$34X\$7884.63\C3-\$34.78448\4*C+W4AW337V7	89-49-ж ч. ч. 1909-ж б. 1925-ж б. над остройую этістуу частуу частуу частуу частуу частуу частуу частуу частуу
Program Initiation				07/01/07
Program Completion			A 1 1 2	06/30/08
			A STATE OF THE STA	
Expected Completion Date:				6/30/2008
				**************************************
Line Item Budget	STATE	The state of the s		TOTAL
Salaries and Wages	\$28,800.00	\$0.00	\$0.00	\$28,800.00
Fringes	\$8,200.00	\$0.00	\$0.00	\$8,200.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees  Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	V 10 10 10 10 10 10 10 10 10 10 10 10 10	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
TOTAL  Revisions 1. Budget increased from	\$37,000.00	\$0.00	\$0.00	\$37,000.00
		e to the receipt of State M		
COMMENTS	And an experience of the second control of t			CONTRACTOR OF THE PROPERTY OF THE STREET OF
				e e
	)4 Total Fur	nded:	\$37,000	

015.44				
CIP #: 411807 Pro	oject Year: 2007	CIF	Resolution:	6/12/2006
Title: Hazard Tree Removal		Am	ending Resolution:	
Administering Department: Parks, Rec	creation & Cemetery	Re	vision:	#1
Project Description: Removal of hazard	ious trees and potential liabilit	ies along City ROW	and Parks.	
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				
Federal Grants Federal Grant:	No F	invironmental	Review Required:	No
Grant Executed:			Completed:	
 	a 1990-1995 COMBANA AND AND AND AND AND AND AND AND AND	manus varig ampagangan da anaman da passesses sa manassed nasi-ci pasa manasa da		10-4
Critical Events		~		07/00/00
Program Initiation Program Completion		1,000		07/03/06 12/31/07
- Togram Composition	And the second s		11 (A)	
	Alexander Control of C			
Expected Completion Date:			L	12/31/2007
				B10000000177711000000000001100000000000
Line Item Budget	CASH		havint tripide and it is statistical statistical test and a distance of the statistic of th	TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$40,000.00	\$0.00	\$0.00	\$40,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$40,000.00	\$0.00	\$0.00	\$40,000.00

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	Activities and the second seco	AUTHORIZATION	11.000 t 200 t	arti e et artirarti o termino o comuner co comune con estre estratorio de o graporio metr
CIP#: 810607	Project Year:	2007	IP Resolution:	6/12/2006
Title: ADA Compliance		Α	mending Resolution:	
Administering Department: Planning	g & Community Developm	ent R	evision:	#1
Project Description: Continued fundir compliance with	ng for retrofitting of City bu the Americans with Disab	illdings, facilities and oth ilities Act.	er public institutional ty	/pe buildings for
Federal Grants Federal Grant		Environmental	Review Required:	Yes
Grant Execute	eq:	. Charantin and the state of th	Completed:	Yes
Critical Events				
Program Initiation Program Completion		A CHARLES AND A	1114 parting plat 1 1 11 parting plates and 1 11 parting plates and 1 pa	07/03/06
- rogam component				12/31/07
		V-F1		
Expected Completion Date:				12/31/2007
		7707418768-22869333333545454545454545454545454545454545		12/3 1/2007
Line Item Budget	CDBG	Secretaria de la managa de la m	A colorest and a second colorest and a secon	TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	/*************************************
Fringes	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
Design/Engineering	\$8,000.00	\$0.00	\$0.00	\$8,000.0
Planning	\$0.00	\$0.00	\$0.00	\$0.0
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.0
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.0
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.0
Equipment	\$0.00	\$0.00	\$0.00	\$0.0
Overhead	\$0.00	\$0.00	\$0.00	\$0.0
Construction Contracts	\$92,000.00	\$0.00	\$0.00	\$92,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$100,000.00	\$0.00	\$0.00	\$100,000.00
evisions Revision #1 - extends pro	ject until 12/31/07.			

Fitte: Homeless Healthcare	**************************************	Ame	ending Resolution:	11/20/2008
Administering Department: Health De	partment	Rev	ision:	1
Project Description: Funds to suppo	rt health care services for ho	meless persons in Mar	nchester.	
Federal Grants Federal Grant:  Grant Executed	-	The second secon	Review Required:  Completed:	No
Critical Events	1 w 18 m 1	-000 zwizewalanest zażnemenska wienie 3362 ini zami kan jezapy z zamieje w pyczny wyczny wyczny w podecznie in	አራት ሮክብርያ፤ II ዘብወታሪ እንደሚያውያዎት የተብፈናት የመምረአራት የሚያ እን ብርቀንቸው ፕተብር II የሳለቀ	entropologica de la California de La Actoria de La Actoria de La California de La Californi
Program Initiation				11/20/07
Program Completion				10/31/08
Expected Completion Date:				10/31/2008
	OOD TERROTOON BEEFER HEREIN HEREIN HEREIN HORGE WEREIN BEROOK HEREIN HEREIN HEREIN HEREIN HEREIN HEREIN HEREIN Herein Herein			
Line Item Budget	FEDERAL			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$334,376.00	\$0.00	\$0.00	\$334,376.00
TOTAL	\$334,376.00	\$0.00	\$0.00	\$334,376.00
<u></u>			po.oo	\$334,370.00
evisions Revision #1 - Budget incre	ased from \$320,000 to \$334	,376 due to the receipt	of additional grant fur	ds
			A Company of the Comp	
Landar La				0-47-11-4-4004-11-1-2-44-4-4-4000000-1-4-4
MMENTS				

IP#: 214008	Proje	ct Year: 2	008 C	IP Resolution:	5/1/2007
itle: Cities Readin	ess Initiative		Aı	mending Resolution:	12/18/2007
dministering Departm	ent: Health Depar	tment	R	evision:	
roject Description:	by providing neede	d drugs to 100% of th	e the loss of lives during e MSA's identified popul ceive, distribute and disp	lation within a 48 hour ti	me frame by
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
PERENTALA MATERIA EN POLITICA (PERENTALIS DE LA CONTRACTOR DE LA CONTRACTO	Grant Executed:	d colored also becomes also for two second and a	and the selection of th	Completed:	
Critical Events	en deka kangangan 1.1 da da 1950-mili 1950-jan 186-ajan 4 1950-yan 186-aja.	2 	/493/6milika/1666-6144881638934383 6051/49485983939393934348844494681644499	one successor unconstructions of statistical terms of the state of the	-042829-40224499-44-6-0524-4-42224-13024-4-90-2225-1221-4-9-12
rogram Initiation					01/01/08
rogram Completion					08/30/08
			AMAMA		
xpected Completion [	)ate:		A		8/30/2008
Appoint Sompleton L					
Line Item Bu	idget [	STATE	NA-AX 130	100 C 200 C	TOTAL
Salaries and W	'ages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	[	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es [	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	on [	\$0.00	\$0.00	\$0.00	- \$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$79,200.00	\$0.00	\$0.00	\$79,200.00
TOTAL	ST-Store In	\$79,200.00	\$0.00	\$0.00	\$79,200.00
Visions		\$79,200.00	\$0.00	\$0.00	\$79,200

Title: NACCHO Ac	creditation Improv	12 2 12 7 A million 12 12 12 12 12 12 12 12 12 12 12 12 12		CIP Resolution:  Amending Resolution:	5/1/2007
			***************************************		12/18/2007
Administering Departm	ent: Health Dep	partment		Revision:	
Project Description:	Funding provided Health Departme	by the National Associa nt prepare for national a	ation of County and Ci ccreditation.	ty Health Officials to help	the Manchester
Federal Grants	Federal Grant: Grant Executed:	No	Environmenta	Review Required: [	No
Critical Events	l-oldfill lide film 93 40 delevis den bedeelde Simborg pellura samaan ee	The program of the pr	ind ev Klindov or Clindov, our report by Minister (1994) and 110 by Ministe	i. Latinos de la compresión d	II kąp sźavi pił łożonów wii lang wywodła ( A gway rz galad wyspannag
Program Initiation					10/1/07
Program Completion	-			and the second s	5/30/08
·					
VVI		VIII TO THE STATE OF THE STATE			**************************************
Expected Completion D	Date:				5/30/2008
			SERVICE RECORDER DE LA SERVICIO DE CONTRA DE LA SERVICIO DEL LA SERVICIO DEL LA SERVICIO DE LA SERVICIO DE LA SERVICIO DEL LA SERVICIO DE LA SERVICIO DE LA SERVICIO DEL LA SERVICIO DEL LA SERVICIO DE LA SERVICIO DEL LA SERVICIO D		3/30/2000
Line Item Bu	ıdget	OTHER		Days consists to be a second each and 6 feed and 10	TOTAL
Salaries and W	/ages	\$0.00	\$0.00	\$0.00	\$0.0
Fringes		\$0.00	\$0.00	\$0.00	\$0.0
Design/Enginee	ering	\$0.00	\$0.00	\$0.00	\$0.0
Planning		\$0.00	\$0.00	\$0.00	\$0.0
Consultant Fee	es .	\$0.00	\$0.00	\$0.00	\$0.0
Construction Ad	dmin	\$0.00	\$0.00	\$0.00	\$0.0
Land Acquisitio	n	\$0.00	\$0.00	\$0.00	\$0.0
Equipment		\$0.00	\$0.00	\$0.00	\$0.0
Overhead		\$0.00	\$0.00	\$0.00	\$0.0
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$7,000.00	\$0.00	\$0.00	\$7,000.0
	amand <b>i</b> E.	\$7,000.00	\$0.00	\$0.00	\$7,000.00

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				UTHORIZATION		
CIP#:	214208	Projec	t Year: 20	08	CIP Resolution:	5/1/2007
Title:	Primary Care	o for the Homeless			Amending Resolution:	12/18/2007
Admini	stering Departm	ent: Health Depart	ment		Revision:	
			politica in management of the Control of the Contro	44 54 54 54 54 54 54 54 54 54 54 54 54 5		
Project	Description:	Funding from the St	ate to provide Primary	Care Services to the	homeless.	
		real control of the c				
						CONTROL CONTRO
Fede	eral Grants	Federal Grant:	No	Environmental	Review Required:	No
	•	Grant Executed:			Completed:	// / / / / / / / / / / / / / / / / / /
Critic	cal Events	t politicinate de materiale materiale a constituent premier en volucient environment participare y	mananayan ahijin yaya waxaan 23 (dhanday Ahandiin ee Adhanad Xeehad 22 (anahad 42 in 1876) dh	restiller, in de antholy of earns foundativelt Andrewth Andrewt Language	umitari — un silam venitarih ito parigita un tratiqua prepueguar espirant percumpai si muunusus gilga-	\$4 \$\rightarrow\$1000000000000000000000000000000000000
	m Initiation			V23241		1/1/08
Prograi	m Completion					6/30/09
			AND	1177		
<u> </u>	######################################	,,				
Expect	ed Completion [	Date:	MOTOTA SPANNIS DA NO CONTROL SE SERVICIO E DE CONTROL SE		ļ.	6/30/2009
	h 39 YE A A CORNER Y DY BOX 29 Y 3 L BY A O 1 L JACO A CORNER A CO	1990-00-1 w 2004 2000 - 29-00-0			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
	Line Item Bu	rager ]	STATE  CLARACIONISTA APPERO O CONTROLOGICO DE CONTROLOGICO  CLARACIONISTA APPERO O CONTROLOGICO DE CONTROLOGICO  CLARACIONISTA APPERO O CONTROLOGICO DE CONTROLOGICO  CLARACIONISTA APPERO O CONTROLOGICO  CLARACIONISTA APPERO O CONTROLOGICO  CLARACIONISTA APPERO O CONTROLOGICO  CONTR	**************************************	The state of the s	TOTAL
	Salaries and W	/ages	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Fringes Design/Engine	ering -	\$0.00	\$0.00	\$0.00	\$0.00
	Planning		\$0.00	\$0.00	\$0.00	\$0.00
	Consultant Fee		\$0.00	\$0.00	\$0.00	\$0.00
	Construction A	Ļ (—	\$0.00	\$0.00	\$0:00	\$0.00
	Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
	Equipment	enna.	\$0.00	\$0.00	\$0.00	\$0.00
	Overhead	<u>                                     </u>	\$0.00	\$0.00	\$0.00	\$0.00
	Construction C	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	Other		\$155,656.00	\$0.00	\$0.00	\$155,656.00
	programmy programming principals Associated Annication Associated Principals Associated					
	TOTAL		\$155,656.00	\$0.00	\$0.00	\$155,656.00

	er .		AUTHORIZATION		
CIP #: 411008		ot Year: 20	and the state of t	P Resolution:	5/1/2007
Title: NH Sobriety C	heckpoint Program		Ar	nending Resolution:	12/18/2007
Administering Departme	nt: Police Depar	ment	Re	evision:	#1
Project Description:	Operation of DWI s impaired drivers, in	obriety checkpoints in crease public awarene	cooperation with the Nh ss and reduce serious r	H State Police to identif motor vehicle accidents	y and apprehend s.
Federal Grants	Federal Grant:	No ]	Environmental	Review Required:	No
r cacrar Olanto	Grant Executed:		LIIVITOTITICITICI	Completed:	
NA			330488886333333887648868764876476488887648888888888		en zan nyakayan ya ya pa maya ka ya maka ka da
Critical Events  Program Initiation				***************************************	07/02/07
Program Initiation Program Completion					9/15/08
MV MAAL Procedu access Pol LL PEA & Prince					
Expected Completion Da			2004 Was 1 and 2004 Base 1 and		9/15/2008
Expected Completion Di					
Line Item Bu	dget	STATE [			TOTAL
Salaries and Wa	ages	\$19,441.44	\$0.00	\$0.00	\$19,441.44
Fringes	. [	\$0.00	\$0.00	\$0.00	\$0.00
Design/Enginee	ring	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	s [	\$0.00	\$0.00	\$0.00	\$0.00
Construction Ad	min [	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	n [	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Co	ontracts	\$0.00	\$0.00	\$0.00	\$0.0
Other		\$0.00	\$0.00	\$0.00	\$0.0
	Corn I Ivy A	\$19,441,44	\$0.00	\$0.00	\$19,441.4
TOTAL  Revisions   Revision #	f1 - \$15,632.64 of a budget from \$3,80	\$19,441.44	ved from the State of N	\$0.00 ew Hampshire Highwa estimate of \$12,000 by	y Safety Agency

	Project Year:	2008	■ CIP Resolution:	5/1/2007
Title: South Willow Street Area Im	12/18/2007			
Administering Department: Highwa	y Department		Revision:	
Project Description: Private Develo	oper funds to be used for	future infrastructure imp	rovernents in the South	Willow Street area.
Federal Grants Federal Grant Grant Execute		Environmenta	Review Required: Completed:	No
Critical Events				TET TET AND AND THE SEE OF A SEE OF ASSET TOWN A # AS BOARD TO A SEE AND A SEA AND A SEE AND A S
Project Initiation Project Completion		Printer		12/19/07
Project Completion	***************************************			06/30/08
VACO ACTION AND ALL AN				
Expected Completion Date:	reduced dissipation and the second se		**************************************	6/30/2008
Expedied Completion Date.				6/30/2008
Line Item Budget	OTHER	A STATE OF THE PARTY OF THE PAR		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$225,000.00	\$0.00	\$0.00	\$225,000.00
7	\$225,000.00	\$0.00	\$0.00	\$225,000.00

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	Department of City's VISTA Program.	Re	evision:	
Federal Grants Federal Grant Execu		Environmental	Review Required: Completed:	No
Critical Events	A A A MATERIA TENENTAL PLANTANIA, CANTANIA ANTANIA	POTENTIANE TO TO DESTINATE TO SUPPO AMERICA AMERICA AMERICA AMERICA AMERICA AMERICA AMERICA AMERICA AMERICA AM	**************************************	
Program Initiation Program Completion				12/19/07 06/30/08
Expected Completion Date:				6/30/2008
Line Item Budget	FEDERAL			TOTAL.
Salaries and Wages Fringes	\$43,500.00 \$14,355.00	\$0.00 \$0.00	\$0.00 \$0.00	\$43,500.0 \$14,355.0
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.0
Planning	\$0.00	\$0.00	\$0.00	\$0.0
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.0
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.0
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.0
Equipment	\$0.00	\$0.00	\$0.00	\$0.0
Overhead	\$0.00	\$0.00	\$0.00	\$0.0
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.0
Other	\$232,145.00	\$0.00	\$0.00	\$232,145.0
establishmassementer experience per execurate excension exercision exercent.  TOTAL	\$290,000.00	\$0.00	\$0.00	\$290,000.0

## **MEMORANDUM**

To:

Committee on Community Improvement Program

From:

Robert S. MacKenzie Director of Planning

Date:

December 4, 2007

Subject:

**Project Extensions** 

The following projects are requested to be extended until June 30, 2008:

Year	Fund Type	Project #	Project Name
2007	Fed/State	211007	OJJDP WYR Project - OYS
2007	Cash	411807	Hazard Tree Removal – Parks
2007	CDBG	510407	Fun In The Sun - Parks
2007	CDBG	510507	Youth Activities – Parks
2007	AHTF	610207	Huse Cooperative Inc Design
2007	CDBG/Cash/Other	610307	Project Greenstreets - Parks
2007	ESG	610507	Welcome Home Shelter – The Prayer Hall
2007	CDBG	610707	Dilapidated Building - Building
2007	CDBG	611507	Revolving Loan Fund - MEDO
2007	Home	612007	Tenant Assistance – Way Home
2007	Cash	612207	Ongoing Maintenance – Intown/Millyard
2007	CDBG	710807	School Sidewalk Program – Highway
2007	Cash	710907	Annual Bridge Maintenance - Highway
2007	Cash	711207	Downtown Miscellaneous Repairs – Highway
2007	Cash	711307	Municipal Deferred Maintenance - Highway
2007	Cash/Other	711407	Sign Inspection & Maintenance - Traffic
2007	Enterprise	712507	Sewer Infrastructure
2007	Federal/Other	712907	Granite Street Widening Project - Highway
2007	CDBG	810607	ADA Compliance - Planning
2007	CDBG/Cash	810707	Community Development Initiatives – Planning
2007	CDBG/Cash	810807	Master Plan Support - Planning
2007	CDBG	810907	Neighborhood Revitalization - Planning
2007	Fed/Cash/ CDBG	811407	Manchester VISTA Initiative Program
2007	Cash	811707	Office of Youth Services Relocation – OYS
2006	CDBG	310306	MCRC Basement Retrofitting
2006	Cash	511306	Crystal Lake Master Plan – Parks
2006	Other	610706	Planning Studies Implementation - Planning
2006	CDBG	612406	Neighborhood Revitalization Program – Planning
2006	State	710006	Millyard Rail Crossing Upgrade - Highway
2006	Cash	711206	Campbell Street Traffic Study
2006	CDBG	711306	Chronic Drain
2006	Enterprise	712006	S. Mammoth Sewer – Phase 3



2006Cash712706Discretionary Sidewalk/Curb Program2006Other713406Watershed Restoration – EPD2006Arts810206First Public Sculpture – Art Commission	
2006 Arts 810206 First Public Sculpture – Art Commission	
The crozed that the bedieved the commission	
2006 CDBG 810506 ADA Compliance – HR	
2006 CDBG/Cash 810806 Community Development Initiatives	
2005 Other 210505 School Based Dental Health - Health	
2005 CBDRF 610405 Infrastructure/Hardscape - Highway	
2005 Cash 613105 "Jac Pac" Acquisiton Project	
2005 Cash/Other 710205 Public Works Infrastructure	
2005 Enterprise 711005 Cohas Brook Interceptor - EPD	
2005 Enterprise 711705 WWTF Facility Plan	
2005 CDBG 810705 Community Master Plan – Planning	
2004 Cash 710904 Annual Bridge Maintenance - Highway	
2003 Cash 411103 Hazardous Material - Fire	
2003 Enterprise 711603 Candia Road Sewer Project - EPD	
2003 Enterprise 711703 Cemetery Brook Collector Rehabilitation	
2003 Other 713303 So. Willow Street Area Improvements	
2003 Other 713603 Northwest Traffic Improvement	
2002 Enterprise 712402 WIN 2 Relocate Sewer	
1999 Other 640399 City Historic Preservation Fund	
1999 Other 711099 Hackett Hill Road Area Improvement	
1998 Other Historic Preservation	
1994 Other 227794 So. Willow Street Improvements	

